

## Town of Colfax Proposed Budget

<b>REVENUES</b>	<b>Current Budget</b>	<b>2024 Proposed Budget</b>	<b>% Change</b>
Taxes	265,603	265,603	0.0%
Intergov. Revenues	126,767	193,308	
Licenses/Permits	1,600	1,700	
Public Charges	39,856	39,856	
Miscellaneous Revenue	2,900	12,400	
<b>TOTAL REVENUE</b>	436,726	512,867	17.4%
 <b>EXPENDITURES:</b>			
General Government	88,300	90,500	
Public Safety	74,000	84,000	
Public Works	264,821	328,762	
Health/Human Services	5,105	5,105	
Culture/Recreation	2,000	2,000	
Other Financing Uses	2,500	2,500	
Debt Service	-	-	
<b>TOTAL EXPENDITURE:</b>	436,726	512,867	17.4%
 <b>FUND BALANCE</b>			
	1/1/2023	12/31/23 estimate	
Reserve/New Equip	62,214	62,962	
Unreserved	370,298	339,728	