

Town of Colfax Proposed Budget

REVENUES	Current Budget	2020 Proposed Budget	% Change
Taxes	249,171	253,804	1.9%
Intergov. Revenues	112,508	137,766	
Licenses/Permits	2,150	2,150	
Public Charges	1,825	1,825	
Miscellaneous Revenue	4,300	5,300	
TOTAL REVENUE	369,954	400,845	8.3%
 EXPENDITURES:			
General Government	67,925	77,700	
Public Safety	61,091	66,000	
Public Works	232,067	225,554	
Health/Human Services	4,871	4,871	
Culture/Recreation	1,500	2,000	
Other Financing Uses	2,500	2,500	
Debt Service	-	22,220	
TOTAL EXPENDITURE:	369,954	400,845	8.4%
 FUND BALANCE			
	1/1/2019	12/31/19 estimate	
Reserve/New Equip	124,103	41,520	
Unreserved	160,749	267,438	