

## Town of Colfax Proposed Budget

<b>REVENUES</b>	<b>Current Budget</b>	<b>2021 Proposed Budget</b>	<b>% Change</b>
Taxes	253,804	255,071	0.5%
Intergov. Revenues	137,766	122,766	
Licenses/Permits	2,150	1,600	
Public Charges	1,825	38,987	
Miscellaneous Revenue	5,300	5,300	
<b>TOTAL REVENUE</b>	400,845	423,724	5.7%
 <b>EXPENDITURES:</b>			
General Government	77,700	80,700	
Public Safety	66,000	66,000	
Public Works	225,554	267,471	
Health/Human Services	4,871	5,053	
Culture/Recreation	2,000	2,000	
Other Financing Uses	2,500	2,500	
Debt Service	22,220	-	
<b>TOTAL EXPENDITURE:</b>	400,845	423,724	5.7%
 <b>FUND BALANCE</b>			
	1/1/2020	12/31/20 estimate	
Reserve/New Equip	41,520	56,740	
Unreserved	267,438	170,000	