

Town of Colfax Proposed Budget

REVENUES	Current Budget	2022 Proposed Budget	% Change
Taxes	255,071	263,086	3.1%
Intergov. Revenues	122,766	124,845	
Licenses/Permits	1,600	1,600	
Public Charges	38,987	38,942	
Miscellaneous Revenue	5,300	67,400	
TOTAL REVENUE	423,724	495,873	17.0%
 EXPENDITURES:			
General Government	80,700	81,100	
Public Safety	66,000	68,000	
Public Works	267,471	337,220	
Health/Human Services	5,053	5,053	
Culture/Recreation	2,000	2,000	
Other Financing Uses	2,500	2,500	
Debt Service	-	-	
TOTAL EXPENDITURE:	423,724	495,873	17.0%
 FUND BALANCE			
	1/1/2021	12/31/21 estimate	
Reserve/New Equip	56,769	71,874	
Unreserved	165,018	341,000	