

Town of Colfax Proposed Budget

REVENUES	Current Budget	2023 Proposed Budget	% Change
Taxes	263,086	265,603	1.0%
Intergov. Revenues	189,844	126,767	
Licenses/Permits	1,600	1,600	
Public Charges	38,942	39,856	
Miscellaneous Revenue	2,400	2,900	
TOTAL REVENUE	495,872	436,726	-11.9%
 EXPENDITURES:			
General Government	81,100	88,300	
Public Safety	68,000	74,000	
Public Works	337,220	264,821	
Health/Human Services	5,052	5,105	
Culture/Recreation	2,000	2,000	
Other Financing Uses	2,500	2,500	
Debt Service	-	-	
TOTAL EXPENDITURE:	495,872	436,726	-11.9%
 FUND BALANCE			
	1/1/2022	12/31/22 estimate	
Reserve/New Equip	56,769	66,874	
Unreserved	165,018	115,083	