

## Town of Colfax Proposed Budget

<b>REVENUES</b>	<b>Current Budget</b>	<b>2025 Proposed Budget</b>	<b>% Change</b>
Taxes	266,306	268,777	0.9%
Intergov. Revenues	193,308	179,198	
Licenses/Permits	1,700	1,700	
Public Charges	39,856	39,856	
Miscellaneous Revenue	12,400	15,400	
<b>TOTAL REVENUE</b>	513,570	504,931	-1.7%
 <b>EXPENDITURES:</b>			
General Government	90,500	83,500	
Public Safety	84,000	84,000	
Public Works	329,465	327,826	
Health/Human Services	5,105	5,105	
Culture/Recreation	2,000	2,000	
Other Financing Uses	2,500	2,500	
Debt Service	-	-	
<b>TOTAL EXPENDITURE:</b>	513,570	504,931	-1.7%
 <b>FUND BALANCE</b>			
	1/1/2024	12/31/24 estimate	
Reserve/New Equip	62,993	83,769	
Unreserved	323,884	302,160	