

**Town of Colfax**  
Proposed Budget Summary for 2018

<b>REVENUES</b>	<b>Current Budget</b>	<b>2018 Proposed Budget</b>	<b>% Change</b>
Taxes	254,439	248,824	-2.2%
Intergov. Revenues	101,472	108,402	
Licenses/Permits	2,050	2,050	
Public Charges	1,550	1,825	
Miscellaneous Revenue	2,020	2,100	
<b>TOTAL REVENUE</b>	361,531	363,201	0.5%
 <b>EXPENDITURES:</b>			
General Government	53,115	56,365	
Public Safety	60,210	60,810	
Public Works	225,898	237,726	
Health/Human Services	4,600	4,600	
Culture/Recreation	1,200	1,200	
Other Financing Uses	2,500	2,500	
Debt Service	14,009		
<b>TOTAL EXPENDITURE #</b>	361,531	363,201	0.5%
 <b>FUND BALANCE</b>			
	1/1/2017	12/31/17 estimate	
Reserve/New Equip	38,482	48,720	
Unreserved	23,135	45,928	