

TOWN OF COLFAX
PROPOSED BUDGET SUMMARY FOR 2017

	Current Budget	Proposed Budget	%CHANGE
REVENUES:			
Taxes	\$250,803.00	\$254,439.00	1.4%
Intergov. Revenues	100,875.38	101,472.38	
Licenses/Permits	1,975.00	1,550.00	
Public Charges	2,050.00	2,050.00	
Miscellaneous Revenues	1,720.00	2,020.00	
TOTAL REVENUES	\$357,423.38	\$361,531.38	1.1%
EXPENDITURES:			
General Government	\$49,401.00	\$53,115.00	
Public Safety	60,793.35	60,209.52	
Public Works	226,119.78	225,897.61	
Health/Human Services	4,100.00	4,600.00	
Culture/Recreation	1,000.00	1,200.00	
Other Financing Uses	2,000.00	2,500.00	
Debt Service	14,009.25	14,009.25	
TOTAL EXPENDITURES	\$357,423.38	\$361,531.38	1.1%
FUND BALANCE			
	1/1/2016	12/31/16(estimate)	
Reserved/New Equip.	\$38,481.91	\$38,580.00	
Unreserved	22,039.66	23,000.00	
Fire Station Loan	43,492.19	31,204.00	
Reserve for fire station loan pay off		30,000.00	
Reserve for 930 th road work		50,000.00	