

## Town of Colfax Proposed Budget

	<b>Current Budget</b>	<b>2019 Proposed Budget</b>	<b>% Change</b>
<b>REVENUES</b>			
Taxes	248,824	249,171	0.1%
Intergov. Revenues	108,427	112,508	
Licenses/Permits	2,050	2,150	
Public Charges	1,800	1,825	
Miscellaneous Revenues	2,100	4,300	
<b>TOTAL REVENUE</b>	363,201	369,954	1.9%
<b>EXPENDITURES:</b>			
General Government	60,865	67,925	
Public Safety	60,810	61,091	
Public Works	232,526	232,238	
Health/Human Services	4,600	4,700	
Culture/Recreation	1,200	1,500	
Other Financing Uses	3,200	2,500	
Debt Service	-		
<b>TOTAL EXPENDITURES</b>	# 363,201	369,954	1.9%
<b>FUND BALANCE</b>			
	1/1/2018	12/31/18 estimate	
Reserve/New Equip	48,723	58,953	
Unreserved	120,251	192,000	